URN	LAESTAB	NOR	Per Pupil (NFF)	NFF position	Per Pupil	Notional SEN Budget	25-26 NFF (excl rates)		Difference to NFF	Difference to 24-25
	Primary									
141755		249	£5,220		£5,195		£1,293,540	MFG	-0.5%	-0.2%
148357	8392010 Avonwood Primary School	485	£4,955		£4,955		£2,403,175	MPPFL	0.0%	1.2%
142974		723	£4,955		£4,955		£3,582,465	MPPFL	0.0%	1.5%
145496 143477	8392004 Bayside Academy 8392264 Bearwood Primary and Nursery School	195 199	£6,198 £5,493		£6,134 £5,436		£1,196,130 £1,081,835	formula formula	-1.0% -1.0%	2.3% 1.2%
142100		371	£6,006		£5,944		£2,205,340	formula	-1.0%	3.2%
144873		606	£4,955		£4,955		£3,002,730	MPPFL	0.0%	0.9%
141258		306	£4,955		£4,955		£1,516,230	MPPFL	0.0%	1.0%
113789		282	£5,129		£5,076		£1,431,461	formula	-1.0%	0.7%
141762		360	£4,955		£4,955		£1,783,800	MPPFL	0.0%	0.2%
141763 140705		478 314	£4,955 £5,507		£4,955 £5,481		£2,368,490 £1,721,085	MPPFL MFG	0.0% -0.5%	0.6% 0.5%
150991	8393686 Christ The King Catholic Primary School 8392241 Christchurch Infant School	302	£4,955		£3,461 £4,955		£1,496,410	MPPFL	0.0%	0.5%
145428		496	£4,955		£4,955		£2,457,680	MPPFL	0.0%	0.8%
113845		419	£5,086		£5,033		£2,108,991	formula	-1.0%	0.1%
142972		338	£4,955	MPPFL	£4,955		£1,674,790	MPPFL	0.0%	1.1%
138990	•	341	£6,045		£6,016		£2,051,426	MFG	-0.5%	0.5%
143314	•	460	£5,096		£5,044		£2,320,150	formula	-1.0%	0.4%
141787 145212		366 624	£5,111 £5,075		£5,058 £5,022		£1,851,226 £3,133,995	formula	-1.0% -1.0%	1.1% 0.9%
143212	8392267 Heathlands Primary Academy	159	£6,966		£6,908		£1,098,334	formula MFG	-0.8%	0.3%
134987		604	£4,955		£4,955		£2,992,820	MPPFL	0.0%	1.4%
142352		604	£4,955		£4,955		£2,992,820	MPPFL	0.0%	1.1%
148926		231	£5,681		£5,635		£1,301,605	MFG	-0.8%	0.1%
139692	*	346	£5,656		£5,630		£1,948,033	MFG	-0.5%	-0.6%
141671	8392003 King's Park Academy	601 775	£5,233		£5,208		£3,129,831	MFG	-0.5%	-0.5%
142428 146796	0 0 ,	166	£5,268 £6,123		£5,214 £6,060		£4,040,542 £1,005,966	formula formula	-1.0% -1.0%	0.7% 2.6%
142970		333	£4,955		£4,955		£1,650,015	MPPFL	0.0%	1.4%
144554		163	£5,860		£5,800		£945,388	formula	-1.0%	3.9%
144602	8392008 Livingstone Road Junior School	227	£5,800	MFG	£5,774		£1,310,794	MFG	-0.4%	-0.4%
142973	0 ,	637	£4,955		£4,955		£3,156,335	MPPFL	0.0%	1.0%
142354		636	£5,144		£5,091		£3,237,751	formula	-1.0%	1.2%
141745 141794	•	387 288	£5,558 £4,955		£5,501 £4,955		£2,128,871 £1,427,040	formula MPPFL	-1.0% 0.0%	-0.7% 0.9%
142435		413	£4,955		£4,955		£2,046,415	MPPFL	0.0%	0.8%
113738	8392245 Mudeford Community Infants' School	181	£5,248		£5,193		£940,017	formula	-1.0%	-0.3%
	<u>Primary</u>									
113740		254	£5,203		£5,180		£1,315,772	MFG	-0.4%	-0.3%
142436		555	£4,955		£4,955		£2,750,025	MPPFL	0.0%	0.8%
142975 141089		414 344	£5,094 £5,288		£5,041 £5,234		£2,086,967 £1,800,425	formula formula	-1.0% -1.0%	-0.4% 1.0%
142971	8392260 Old Town Infant School and Nursery	144	£6,413		£6,381		£918,844	MFG	-0.5%	0.3%
139453		416	£4,986		£4,955		£2,061,280	MPPFL	-0.6%	0.4%
138860		482	£4,955		£4,955		£2,388,310	MPPFL	0.0%	0.9%
139447	•	335	£5,224		£5,170		£1,732,060	formula	-1.0%	0.2%
113736	•	166	£6,320		£6,256		£1,038,481	MFG	-1.0%	1.3%
143616 142102	1 0	290 188	£4,955 £6,561		£4,955 £6,530		£1,436,950	MPPFL MFG	0.0% -0.5%	1.3% 1.3%
140760		402	£5,003		£4,955		£1,227,709 £1,991,910	MPPFL	-1.0%	0.4%
113848		196	£5,741		£5,682		£1,113,577	formula	-1.0%	2.6%
140767		387	£5,330		£5,275		£2,041,320	formula	-1.0%	1.3%
113841	8393679 St Katharine's Church of England Primary School	433	£4,955		£4,955		£2,145,515	MPPFL	0.0%	1.4%
142103		420	£5,485		£5,428		£2,279,767	formula	-1.0%	2.2%
142445		420	£4,955		£4,955		£2,081,100	MPPFL	0.0%	1.1%
140777 142446		401 620	£5,029 £5,183		£4,978 £5,158		£1,996,007 £3,198,198	formula MFG	-1.0% -0.5%	0.1% -0.4%
113898	g ,	421	£4,955		£4,955		£2,086,055	MPPFL	0.0%	1.2%
140527		165	£5,387		£5,363		£884,957	MFG	-0.4%	2.3%
138815	8392230 Stourfield Infant School	223	£5,104	MFG	£5,081		£1,133,080	MFG	-0.4%	0.6%
144047		459	£4,955		£4,955		£2,274,345	MPPFL	0.0%	0.8%
144874		568	£5,137		£5,112		£2,903,749	MFG	-0.5%	-0.4%
138040		419	£4,955		£4,955		£2,076,145	MPPFL	0.0%	1.4%
113847 143313		203 321	£5,096 £5,032		£5,044		£1,023,910 £1,604,420	formula MFG	-1.0% -0.7%	0.4% -0.3%
143313		321 219	£4,967		£4,998 £4,955		£1,004,420 £1,085,145	MPPFL	-0.7%	0.2%
142453		840	£4,955		£4,955		£4,162,200	MPPFL	0.0%	1.0%
	Middle-deemed Secondary									
141184	8394002 Broadstone Middle School	605	£5,732	formula	£5,695		£3,445,671	MFG	-0.6%	-0.1%

URN	LAESTAB	NOR	Per Pupil (NFF)	NFF position	Per Pupil	Notional SEN Budget	25-26 NFF (excl rates)		Difference to NFF	Difference to 24-25
	<u>Secondary</u>									
147467	8394008 Avonbourne Boys' Academy	840	£7,251	MFG	£7,216		£6,061,178	MFG	-0.5%	-0.6%
138193	8395404 Avonbourne Girls Academy	1,017	£7,090	MFG	£7,055		£7,175,378	MFG	-0.5%	-0.5%
137452	8395400 Bournemouth School	916	£6,465	MPPFL	£6,465		£5,921,940	MPPFL	0.0%	1.1%
136996	8395405 Bournemouth School for Girls	901	£6,465	MPPFL	£6,465		£5,824,965	MPPFL	0.0%	1.2%
136574	8395410 Corfe Hills School	742	£6,958	formula	£6,886		£5,109,434	formula	-1.0%	1.0%
140008	8394005 Glenmoor Academy	901	£6,814	formula	£6,743		£6,075,870	formula	-1.0%	0.9%
136763	8395406 Highcliffe School	1,328	£6,482	formula	£6,465		£8,585,520	MPPFL	-0.3%	0.5%
138385	8394000 LeAF Studio	241	£7,571	formula	£7,493		£1,805,914	formula	-1.0%	0.3%
139711	8394001 Magna Academy	888	£7,004	formula	£6,933		£6,156,449	formula	-1.0%	1.4%
139037	8394189 Oak Academy	656	£7,888	formula	£7,806		£5,121,058	formula	-1.0%	-0.3%
136368	8395403 Parkstone Grammar School	947	£6,465	MPPFL	£6,465		£6,122,355	MPPFL	0.0%	1.1%
136850	8395409 Poole Grammar School	899	£6,465	MPPFL	£6,465		£5,812,035	MPPFL	0.0%	1.2%
150883	8395407 Poole High School	1,553	£6,793	formula	£6,723		£10,440,227	formula	-1.0%	0.8%
136206	8396907 St Aldhelm's Academy	838	£7,835	formula	£7,755		£6,498,931	formula	-1.0%	1.0%
113893	8394610 St Edward's Roman Catholic/Church of England School, Poole	901	£6,766	MFG	£6,733		£6,066,454	MFG	-0.5%	-0.4%
136120	8396905 The Bishop of Winchester Academy	1,046	£6,927	formula	£6,856		£7,171,278	formula	-1.0%	-0.4%
136125	8396906 The Bourne Academy	851	£7,412	formula	£7,336		£6,242,864	formula	-1.0%	-0.2%
139258	8394003 The Cornerstone Academy	686	£7,787	formula	£7,707		£5,286,716	formula	-1.0%	-0.1%
141378	8394006 The Grange School	436	£7,918	formula	£7,836		£3,416,562	formula	-1.0%	-0.8%
136649	8394177 Twynham School	1,320	£6,543	formula	£6,476		£8,547,671	formula	-1.0%	-0.3%
140007	8394004 Winton Academy	901	£6,716	formula	£6,647		£5,989,139	formula	-1.0%	-0.4%
	<u>All-through</u>									
148590	8394009 Livingstone Academy Bournemouth	931	£6,769	formula	£6,699		£6,239,250	formula	-1.0%	0.3%
146386	8394012 Parkfield School	23	£10,595	formula	£10,485		£244,658	formula	-1.0%	44.3%
137349	8395408 St Peter's Catholic Comprehensive School	1,635	£6,108	formula	£6,045		£9,884,157	formula	-1.0%	0.4%
		47,373				£0	£280,117,424			

£284,772,317 School Block Funding
-£280,117,424 Less Formula
-£1,657,170 Less Rates
-£150,000 Less Growth Funding
£2,847,723 1.00%

TOTAL		TOTAL	
Formula	49	Formula	38
MPPFL	28	MPPFL	32
MFG	14	MFG	21
CAP	0	CAP	0
_	91	·	91
Primary		Primary	
Formula	32	Formula	22
MPPFL	24	MPPFL	27
MFG	11	MFG	18
CAP	0	CAP	0
_	67	•	67
Secondary	y	Secondary	
Formula	17	Formula	16
MPPFL	4	MPPFL	5
MFG	3	MFG	3
CAP	0	CAP	0
_	24	•	24